

**CITY OF PILOT ROCK**

**RESOLUTION NO. 637**

**A RESOLUTION ADOPTING FY2018-2019 BUDGET, MAKING APPROPRIATIONS, CATEGORIZING AND LEVYING TAXES**

**WHEREAS**, it is necessary for the operation of the City of Pilot Rock in the Fiscal year 2018-2019, that a budget be adopted, appropriations made, categorization of taxes and taxes levied, and:

**WHEREAS**, the requirements of the Local Budget Law and all other laws pertaining to adoption of a budget have been complied with, now therefore;

**BE IT RESOLVED**, the City Council of the City of Pilot Rock hereby adopts the budget for fiscal year 2018-2019 in the sum of \$7,623,567 now on file at City Hall and;

**BE IT RESOLVED**, the Pilot Rock City Council hereby imposes taxes provided in the adopted budget at the rate of \$2.8958 per \$1,000 of assessed value for operations; and that these taxes are hereby imposed and categorized for the tax year 2018-2019 upon the assessed value of all taxable property within the City of Pilot Rock.

	<b>Subject to the General Government Limitation</b>	<b>Excluded from the Limitation</b>
<b>General Fund</b>	\$2.8958 / \$1,000	\$0.00

**BE IT RESOLVED**, the amounts for the fiscal year beginning July 1, 2018, and for the purposes shown below are hereby appropriated as follows:

	<b>General Fund</b>
Office Department	\$ 72,433
Mayor & Council	\$ 19,727
Overhead	\$ 70,940
Police	\$ 426,731
Street Dept.	\$ 102,300
Library	\$ 500
Park	\$ 113,519
Transfers	\$ -
Contingency	\$ 35,000
<b>Total</b>	<b>\$ 809,650</b>

### Street

Personal Services	\$ 27,725
Materials & Services	\$ 220,789
Capital Outlay	\$ 67,600
Contingency	\$ 3,000
<b>Total</b>	<b>\$ 319,114</b>

### Sewer

Personal Services	\$ 137,500
Materials & Services	\$ 45,850
Capital Outlay	\$ 24,864
Contingency	\$ 3,000
Transfers Out	\$ 137,700
<b>Total</b>	<b>\$ 348,914</b>

### Water

Personal Services	\$ 145,674
Materials & Services	\$ 60,500
Capital Outlay	\$ 24,305
Contingency	\$ 3,000
Transfers Out	\$ 23,000
<b>Total</b>	<b>\$ 56,479</b>

### Economic Development

Personal Services	\$ 35,000
Materials & Services	\$ 39,550
Capital Outlay	\$ 125,083
Contingency	\$ 5,000
<b>Total</b>	<b>\$ 204,633</b>

### Library

Personal Services	\$	33,650
Materials & Services	\$	28,110
Capital Outlay	\$	2,160
Contingency	\$	9,512
<b>Total</b>	<b>\$</b>	<b>73,432</b>

### Sewer Utility Reserve

Capital Outlay	\$	99,761
Contingency	\$	-
Transfers out	\$	-
<b>Total</b>	<b>\$</b>	<b>99,761</b>

### Water Utility Reserve

Capital Outlay	\$	32,037
Contingency	\$	-
Transfers out	\$	-
<b>Total</b>	<b>\$</b>	<b>32,037</b>

### Waste Water Facility Upgrade

Materials & Services	\$	5,297,850
Capital Outlay	\$	103,167
Contingency	\$	-
Transfer Out	\$	-
<b>Total</b>	<b>\$</b>	<b>5,401,017</b>

## Community Development Block Grant

Housing Rehabilitation Project	\$ 400,000
Adams	\$
Pendleton	\$
Pilot Rock	\$
Umatilla County	\$
<b>Total</b>	<b>\$ 400,000</b>

### All Funds Combined

**Total** **\$ 6,815,897**

**BE IT RESOLVED**, the budget officer certifies to the County Clerk, and County Assessor of Umatilla County, Oregon, and to the Oregon Department of revenue, the tax levy made by this resolution and has filed with them such copies as the law requires of the budget as adopted.

PASSED by the Council and APPROVED by the Mayor this 19th day of June 2018.

**MAYOR** \_\_\_\_\_  
Virginia Carnes, Mayor

**ATTEST** \_\_\_\_\_  
Teri Bacus, City Recorder