

**CITY OF PILOT ROCK**

**RESOLUTION NO. 593**

**A RESOLUTION ADOPTING A BUDGET, MAIKING APPROPRIATIONS,  
CATEGORIZING AND LEVYING TAXES**

**WHEREAS,** it is necessary for the operation of the City of Pilot Rock in the Fiscal year 2016-2017, that a budget be adopted, appropriations made, categorization of taxes and taxes levied, and:

**WHEREAS,** the requirements of the Local Budget Law and all other laws pertaining to adoption of a budget have been complied with, now therefore;

**BE IT RESOLVED,** the City Council of the City of Pilot Rock hereby adopts the budget for fiscal year 2016-2017 in the sum of \$1,995,557, now on file at City Hall and;

**BE IT RESOLVED,** the Pilot Rock City Council hereby imposes taxes provided in the adopted budget at the rate of \$2.8958 per \$1,000 of assessed value for operations; and that these taxes are hereby imposed and categorized for the tax year 2016-2017 upon the assessed value of all taxable property within the City of Pilot Rock.

	<b>Subject to the General Government Limitation</b>	<b>Excluded from the Limitation</b>
<b>General Fund</b>	\$2.8958 / \$1,000	\$0.00

**BE IT RESOLVED,** the amounts for the fiscal year beginning July 1, 2016, and for the purposes shown below are hereby appropriated as follows:

**General Fund**

Office Department	\$ 71,660
Mayor & Council	\$ 20,700
Overhead	\$ 51,820
Police	\$ 375,796
Street Dept.	\$ 134,056
Library	\$ 500
Park	\$ 48,925
Transfers	\$ -
Contingency	\$ 54,131
Total	\$ 757,588

**Street**

Personal Services	\$	25,450
Materials & Services	\$	161,485
Capital Outlay	\$	51,500
Contingency	\$	3,000
Total	\$	241,435

**Sewer**

Personal Services	\$	120,150
Materials & Services	\$	41,880
Capital Outlay	\$	16,003
Contingency	\$	3,000
Transfers Out	\$	119,200
Total	\$	300,233

**Water**

Personal Services	\$	145,820
Materials & Services	\$	60,382
Capital Outlay	\$	13,482
Contingency	\$	3,000
Transfers Out	\$	23,000
Total	\$	245,684

**Economic Development.**

Materials & Services	\$	17,110
Capital Outlay	\$	116,968
Contingency	\$	5,000
Total	\$	139,078

**Library**

Personal Services	\$	32,955
Materials & Services	\$	28,122
Capital Outlay	\$	3,000
Contingency	\$	2,128
Total	\$	66,205

**Sewer Utility Reserve**

Capital Outlay	\$	55,931
Contingency	\$	-
Transfers out	\$	-
Total	\$	55,931

**Water Utility Reserve**

Capital Outlay	\$	23,550
Contingency	\$	-
Transfers out	\$	-
Total	\$	23,550

**Waste Water Facility Upgrade**

Materials & Services	\$	71,000
Capital Outlay	\$	80,004
Contingency	\$	-
Transfer Out	\$	14,849
Total	\$	165,853

**BE IT RESOLVED**, the budget officer certifies to the County Clerk, and County Assessor of Umatilla County, Oregon, and to the Oregon Department of revenue, the tax levy made by this resolution and has filed with them such copies as the law requires of the budget as adopted.

PASSED by the Council and APPROVED by the Mayor this 21st day of June, 2016.

**MAYOR**\_\_\_\_\_

**ATTEST**\_\_\_\_\_